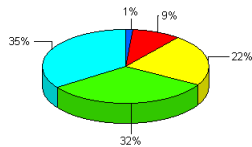


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Ithaca, NY		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	\$4,653,036
Square Miles	30	Annual Passenger Miles	6,899,810 Q	Fare Revenues	(35%)	\$2,753,112		Materials and Supplies	1,032,613
Population	53,528	Annual Unlinked Trips	2,806,728	Local Funds	(22%)	1,768,581		Purchased Transportation	1,001,272
Population Ranking out of 465 UZAs	433	Average Weekday Unlinked Trips	9,945	State Funds	(32%)	2,529,100		Other Operating Expenses	1,231,014
Other UZAs Served		Average Saturday Unlinked Trips	3,126	Federal Assistance	(9%)	749,420		Total Operating Expenses	\$7,917,935
		Average Sunday Unlinked Trips	1,394	Other Funds	(1%)	117,722		Reconciling Cash Expenditures	
Service Area Statistics				Total Operating Funds Expended		\$7,917,935			
Square Miles	491	Service Supplied		Sources of Capital Funds Expended					
Population	96,501	Annual Vehicle Revenue Miles	1,900,159	Local funds	(3%)	\$8,071			
		Annual Vehicle Revenue Hours	142,389	State Funds	(69%)	186,473			
		Vehicles Operated in Maximum Service	55	Federal Assistance	(28%)	75,770			
		Vehicles Available for Maximum Service	86	Other Funds	(0%)	0			
		Base Period Requirement	24	Total Capital Funds Expended		\$270,314			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	7	\$0	\$0	\$141,536	\$128,778	\$270,314
Demand Response	0	17	\$0	\$0	\$0	\$0	\$0
Total	31	24	\$0	\$0	\$141,536	\$128,778	\$270,314

Sources of Operating Funds Expended

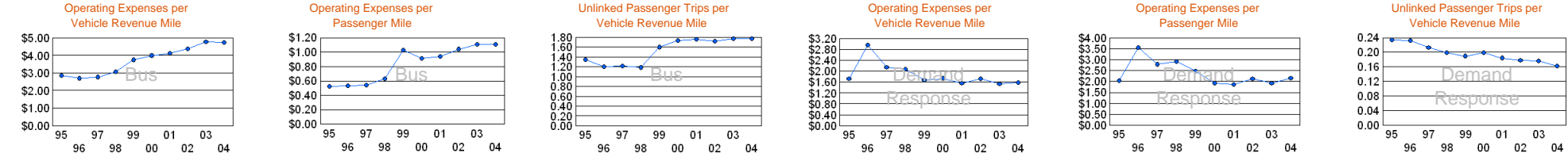


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,359,536	\$2,718,302	\$270,314	6,639,893 Q	1,547,680	2,749,168	119,197	0.0	60	7.2	38	1.58	58%
Demand Response	\$558,399	\$34,810	\$0	259,917 Q	352,479	57,560	23,192	N/A	26	5.3	17	N/A	53%

Performance Measures									
	Service Efficiency		Cost Effectiveness		Service Effectiveness				
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus	\$4.76	\$61.74	\$1.11 Q	\$2.68	1.78	23.06			
Demand Response	\$1.58	\$24.08	\$2.15 Q	\$9.70	0.16	2.48			



1 Excludes data for purchased transportation reported separately